

Modernizing Financial and Project Planning for **Government Contractors**

Solution Overview

Deltek Costpoint users, streamline your entire financial budgeting, project planning, and corporate reporting functions with a single holistic platform designed specifically for Government Contractors built on the latest Microsoft Power BI environment.

Make the leap into our ready-for-use, plug-and-play solution for Deltek Costpoint built specifically for Government Contractors that want to:

- Avoid relying on using time-consuming and often error-prone unconnected spreadsheets for creating budgets and forecasts
- Stop sweating over trying to allocate forecasted indirect cost lines down to your projects on the same basis as your Costpoint allocations method
- Be confident you have an accurate forward rate to include in your next cost proposal
- Give operation managers access to PSRs that reflect time and cost collected as of yesterday and not two weeks ago
- Stop spending time repeatedly creating the same reports. and instead perform key analysis to grow your business

Let our platform help you forecast and budget your projects and overall corporate financials while providing an unrivaled level of reporting capabilities that can be reduced to push-button efficiency.

Built on Microsoft tech stack



Our Promise: Simpler, Faster Planning and Forecasting for Government Contracts

Implement our 'tip of spear' platform solution and save time, energy, and headache in your forecasting and reporting process.

We created a Rapid Results Pack that you can be quickly deployed to 'kick the tires' and serves to eliminate your implementation risk while affording you an opportunity to customize the solution to meet your organization's specific needs before roll out rather than doing it the costly way.

This is the most powerful budgeting and planning platform for Government Contractors on the market today. We fully understand the pains and challenges of GCs, and every aspect of our system reflects it. As such, we guarantee that you pay for a system that you love and not one you just need to deal with.

We look forward to speaking with you and let's see if our Rapid Results Pack might be the right step for your organization.

Key Benefits

- Simplify the collection of all costs including Labor, ODCs, and indirect costs in intuitive interfaces
- Run PSRs for future periods based on project forecasts using provisional, actual, or forward rates
- Plan all forecast costs for each project, including TBD projects and resources for any number of scenarios
- Create near real-time vivid reports and dashboards and have numbers at your fingertips
- Calculate forward indirect rates based on project forecasts and on the same allocation logic created in Costpoint
- Comprehensive data model that can rapidly produce and automate the ICE schedule, even Schedule H
- Monitor utilization rates to planned labor forecasts
- Forecast and monitor your unloaded and fully loaded wrap rates

About Acterys

Acterys enables instant clarity for present & future through end-to-end analytics & planning solutions for major ERP and SaaS solutions. On top of the single version of the truth data model, the solution offers out-of-the-box templates for all performance management aspects that can be easily customized by business users in their familiar environments like Power BI & Excel. This typically guarantees significant cost savings as multiple disparate CPM solutions e.g., separate applications for data analytics, consolidation, and planning, are consolidated on a single platform based on Microsoft standard technologies.

About Kootio

Kootio is former Big 4-founded FinTech company that focuses on providing solutions to pain points that accountants face on a day-to-day basis. Kootio has been a leader in the data warehousing and GC financial reporting space since 2012. It offers an innovative solution for companies seeking to make their lives easier through our reporting solution - Power Report. The solution empowers accounting and finance organizations to overcome inefficiencies and ensure continuous improvement.

Get 14-Day Acterys Trial



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