ACTERYS

Unparalleled Demand Planning in Power BI & Excel

Accurate demand planning is key to minimizing operational costs, improving customer experience, and staying profitable in the long run. But how do you align your demand plans with production, sales, and inventory management plans in fluctuating supply chain conditions? How do you overcome the spreadsheet chaos to simplify and automate the process?

The Acterys platform delivers proven, business-ready planning and analytics that support multi-dimensional modeling and forecasting simulations to handle your specific demand planning needs. It offers advanced features like writeback and AI-assisted planning, smart data warehousing, multi-currency handling, automated data integration, and workflows, so your team can forecast demand and plan its next moves with confidence.

With these capabilities packed into a unified platform, you get a forecasting powerhouse that helps identify changing consumer patterns, sense demand signals, and predict market shifts accurately.

CONNECTIVITY

Instant Connectivity

Bring data from all your inventory, ERP, CRM, HRM, and other upstream and downstream systems to create a consolidated dataset for comprehensive forecasting and planning.

AUTOMATION

Automated Workflows

Create automated workflows to model your process for data consolidation and schedule forecast approvals, report distribution, and other routine tasks.

MODELS

Customized Data Models

Automatically create holistic data models and easily extend them with statistical and ML algorithms (e.g., regression, clustering) to enable data-driven prediction and forecasting.

SPEED

Reporting & Analysis at Speed

Instantly view your business data populated in best-practice reports, interactive dashboards, and data entry forms.

INTELLIGENCE

AI-Assisted Planning

Use AI and database writeback capabilities to rapidly plan and forecast product demand, then analyze cannibalization, promotional lift, and other effects.

FABRIC

Microsoft Fabric Integration

Plan, write back, and forecast directly inside the Microsoft Fabric, Power BI, and Excel environment your finance and operations teams already use.

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Profit From Next-Level Integrated Demand Planning

Build Forecasts With Confidence

Use built-in templates for top-down, bottom-up, and three-way forecasting methods to adjust demand for key events such as seasonal promotions, new products, and phase-outs.

Plan Out New Product Launches

Build comprehensive plans to time your new product roll-outs or trade promotions based on historical demand data, and accurately map out possibilities for increases or decreases in demand.

Cross-Functional and External Collaboration

Get input from core business functions (sales, finance, production) and collaborate at every step (report, visualize, plan, simulate scenarios) to perform consensus demand planning.

Integrated Demand Planning at Scale

Analyze how fluctuations in key supply chain metrics impact your financial, operational, and strategic plans from a single, consolidated dashboard for quick decision-making.

Planning and Analytics in Power BI

Use a unified Power BI environment to integrate all your demand plans and forecasts with analytics, then visualize them on interactive dashboards.

> *The ability of Acterys to be customized to fit your company's planning process is very powerful. Its data storage resides on an SQL DB, but end users view and edit their budgets from within Power BI and Excel. We are solving budgeting, forecasting, and planning processes by allowing users to view and edit their budgets within Power BI and Excel.*
>
> — Head of FP&A

> *We really liked the fact that Acterys is a true cloud CPM solution that leverages Power BI. The writeback from Power BI is pretty good. The Acterys team is super reactive to feature requests or questions we may have. The main benefit is the simplicity of putting together a planning and budgeting solution compared to other CPM vendors we have evaluated.*
>
> — Chief Financial Officer

What is Acterys?

Acterys is an Extended Planning & Analytics (xP&A) platform that integrates with Microsoft Fabric, Power BI, and Excel. It is the integrated planning and analytics partner for businesses that need an agile, secure solution to improve efficiency and reporting flexibility for smarter, timely decision-making.

INTEGRATED WITH:

- Microsoft Azure
- Power BI
- Excel
- Microsoft Fabric

Get Started Now

UNITED STATES
+1 888 48 48 821

ASIA PACIFIC
+61 1300 007 256

EUROPE
+43 89 211 29 798