

Modernizing Financial and Project Planning for Government Contractors

Deltek Costpoint users, streamline your entire financial budgeting, project planning, and corporate reporting on a single holistic platform built for Government Contractors on the Microsoft ecosystem.

Make the leap into a ready-for-use, plug-and-play solution for Deltek Costpoint, built specifically for Government Contractors that want to:

- 1 Stop relying on time-consuming, error-prone, unconnected spreadsheets to create budgets and forecasts
- 2 Stop sweating over allocating forecasted indirect cost lines down to projects on the same basis as your Costpoint allocation method
- 3 Be confident you have an accurate forward rate to include in your next cost proposal
- 4 Give operations managers access to PSRs that reflect time and cost collected as of yesterday, not two weeks ago
- 5 Stop spending time repeatedly creating the same reports, and instead perform the analysis that grows the business

Let our platform forecast and budget your projects and overall corporate financials, with a level of reporting capability that can be reduced to push-button efficiency.

Our Promise: **Simpler, Faster Planning & Forecasting**

Implement our 'tip of the spear' platform solution and save time, energy, and headache in your forecasting and reporting process. We built a Rapid Results Pack that can be quickly deployed so you can 'kick the tires.' It eliminates implementation risk and gives you a chance to customize the solution to your organization's specific needs before roll-out, rather than doing it the costly way. We understand the pains and challenges of GCs, and every aspect of the system reflects it. Pay for a system you love, not one you simply have to live with.

Key Benefits

Cost Collection

Simplify the collection of all costs, including labor, ODCs, and indirect costs, in intuitive interfaces.

Project Forecasting

Plan all forecast costs for each project, including TBD projects and resources, for any number of scenarios.

Forward Indirect Rates

Calculate forward indirect rates based on project forecasts and on the same allocation logic created in Costpoint.

PSRs With Future Periods

Run PSRs for future periods based on project forecasts using provisional, actual, or forward rates.

Real-Time Reporting

Create near real-time reports and dashboards and have your numbers at your fingertips.

ICE Schedule Automation

A comprehensive data model that rapidly produces and automates the ICE schedule, even Schedule H.

Utilization Monitoring

Monitor utilization rates against planned labor forecasts.

Wrap Rate Forecasting

Forecast and monitor your unloaded and fully loaded wrap rates.

About Acterys

Acterys delivers end-to-end analytics and planning solutions for major ERP and SaaS systems. On top of a single source of truth data model, the solution offers out-of-the-box templates for every performance management need, customizable by business users in their familiar environments such as Power BI, Excel, and Microsoft Fabric. Customers typically see significant cost savings, since multiple disparate CPM solutions are consolidated on one platform built on the Microsoft ecosystem.

About Kootio

Kootio is a former Big 4-founded FinTech that focuses on solving pain points accountants face day-to-day. Kootio has been a leader in data warehousing and Government Contractor financial reporting since 2012. Its reporting solution, Power Report, helps accounting and finance organizations overcome inefficiencies and build continuous improvement into their work.

Get Started

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