ACTERYS
Dynamic Planning & Analytics

Modernizing Financial and Project Planning for **Government Contractors**

Deltek Costpoint users, streamline your entire financial budgeting, project planning, and corporate reporting functions with a single holistic platform designed specifically for Government Contractors built on the latest Microsoft Power BI environment.

Solution Overview

Make the leap into our ready-for-use, plug-and-play solution for Deltek Costpoint built specifically for Government Contractors that want to:

- Avoid relying on using time-consuming and often error-prone unconnected spreadsheets for creating budgets and forecasts

- Stop sweating over trying to allocate forecasted indirect cost lines down to your projects on the same basis as your Costpoint allocations method

- Be confident you have an accurate forward rate to include in your next cost proposal

- Give operation managers access to PSRs that reflect time and cost collected as of yesterday and not two weeks ago

- Stop spending time repeatedly creating the same reports. and instead perform key analysis to grow your business

Let our platform help you forecast and budget your projects and overall corporate financials while providing an unrivaled level of reporting capabilities that can be reduced to push-button efficiency.

Key Features

Built on Microsoft tech stack
- Fully integrated platform into the Microsoft technology stack for optimal performance and security

Forecasting in real-time
- See overall forecast financials as quickly as you create the forecast

Quick reporting & analysis
- Cloud access to dashboards & reports to remote users

Integration made easy
- Integrate any number of data sources into the solution, including legacy systems, Salesforce, Concur, and others

Scenario planning at scale
- Scenario planning with the ability to copy a single report and use it for building multiple scenarios for what-if planning

Single source of truth
- All your financial data in a single database in seconds
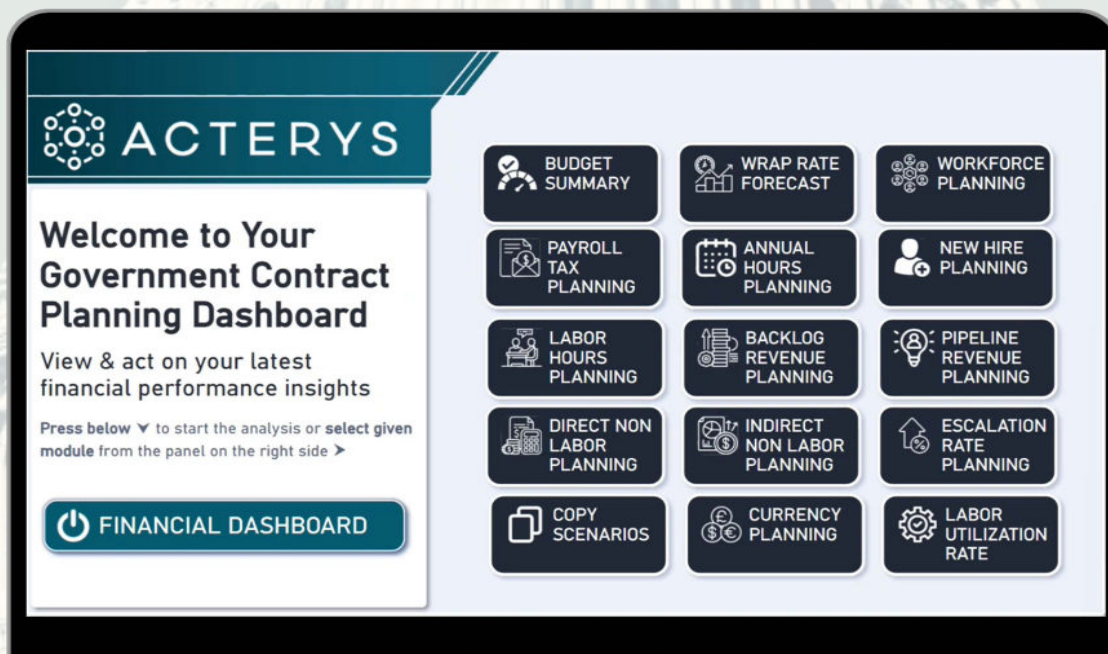
Row-level data access control
- Get granular security down to the row level to prevent unauthorized changes

Seamless Reporting
- End-user reporting capabilities with Excel integration

How Our Comprehensive Planning Platform Gives You a Competitive Advantage

Combining Acterys' award-winning CPM technology and Kootio's decade long experience in the GC finance and accounting space, we have built a world-class system for planning & forecasting specifically for government contractors.

Key Benefits of our GC Planning Platform

- Simplify the collection of all costs, including Labor, ODCs, and indirect costs in intuitive interfaces.

- Run PSRs for future periods based on project forecasts using provisional, actual, or forward rates.

- Plan all forecast costs for each project, including TBD projects and resources for any number of scenarios.

- Create near real-time vivid reports and dashboards and have numbers at your fingertips.

- Calculate forward indirect rates based on project forecasts and on the same allocation logic created in Costpoint.

- Comprehensive data model that can rapidly produce and automate the ICE schedule, even Schedule H.

- Monitor utilization rates to planned labor forecasts.

- Forecast and monitor your unloaded and fully loaded wrap rates.

Get Our GC Template

Our Promise: Simpler, Faster Planning & Forecasting for Government Contracts

Implement our 'tip of spear' platform solution and save time, energy, and headache in your forecasting and reporting process.

We created a Rapid Results Pack that you can be quickly deployed to 'kick the tires' and serves to eliminate your implementation risk while affording you an opportunity to customize the solution to meet your organization's specific needs before rollout rather than doing it the costly way.

This is the most powerful budgeting and planning platform for Government Contractors on the market today. We fully understand the pains and challenges of GCs, and every aspect of our system reflects it. As such, we guarantee that you pay for a system that you love and not one you just need to deal with.

Call us. We look forward to speaking with you and let's see if our Rapid Implementation Pack might be the right step for your organization.

About Acterys

Acterys enables instant clarity for present & future through end-to-end analytics & planning solutions for major ERP and SaaS solutions. On top of the single version of the truth data model, the solution offers out-of-the-box templates for all performance management aspects that can be easily customized by business users in their familiar environments like Power BI & Excel. This typically guarantees significant cost savings as multiple disparate CPM solutions e.g., separate applications for data analytics, consolidation, and planning, are consolidated on a single platform based on Microsoft standard technologies.

About Kootio

Kootio is former Big 4-founded FinTech company that focuses on providing solutions to pain points that accountants face on a day-to-day basis. Kootio has been a leader in the data warehousing and GC financial reporting space since 2012. It offers an innovative solution for companies seeking to make their lives easier through our reporting solution - Power Report. The solution empowers accounting and finance organizations to overcome inefficiencies and ensure continuous improvement.

Get 14-Day Acterys Trial

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